

VIJAYAWADA DIVISION

Performance Efficiency Index

VIJAYAWADA DIVISION						(Figs.in Crores of `.)		
ACTUALS	Actuals to end of	Actuals to end of	DETAILS	Actual to end of	Actual for	Targets to end of	Actual to end of	TARGETS
2024-25	MAR'24	APR'24		MAR'25	APR'25	APR'25	APR'25	2025-26
3137.72	2883.26	256.00	Working Exp.	3137.72	305.55	267.01	305.55	3048.51
5841.90	5153.56	519.36	Earnings	5841.60	479.45	0.00	479.45	0.00
53.71	55.95	49.29	P.E.I.(%)	53.71	63.73	#DIV/0!	63.73	#DIV/0!

Targets have not been received from HQRS